

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA

Item No. 9c

Date of Meeting August 11, 2009

DATE: July 28, 20098

TO: Tay Yoshitani, Chief Executive Officer

FROM: Phil Lutes, Seaport Deputy Managing Director
Wayne Grotheer, Dir. Seaport Professional & Technical Services

SUBJECT: Seaport 2010 Business Plan Overview

BACKGROUND

This purpose of this briefing is to provide an overview of the Seaport business plan in advance of the formal budget review in October and November. This presentation will provide background on strategic issues and financial performance; identify the major challenges of the Seaport; and the proposed strategies to address these challenges.